

# **EXHIBIT 2**

MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY  
REMEDATION AND REDEVELOPMENT DIVISION

Date: 06/19/2006  
Source: ERNIE  
Page: 1 of 1

Cost Recovery Summary Report

Site Name: Delphi Automotive - Holland Ave

County: Saginaw

Site ID: 73000051

Package: 451633-00 Delphi Bankruptcy: Original

Total for Employee Salaries and Wages		
Period Covered: 11/20/2004 - 11/20/2004	\$465.70	
Indirect Dollars	\$89.09	
Sub-Total		\$554.79
Total for Employee Travel Expenses		
Period Covered:		\$0.00
Contractual Expenses		
Period Covered:	\$0.00	
Contract Sub-Total		\$0.00
Total for Miscellaneous Expenses		
Period Covered:		\$0.00
MDNR/MDEQ Lab		
Period Covered:		\$0.00
Total for MDPH/Community Health Expenses		
Alternate Water Supply		
Period Covered:	\$0.00	
Bottled Water		
Period Covered:	\$0.00	
MDPH/MDCH Lab		
Period Covered:	\$0.00	
Sub-Total		\$0.00
Attorney General Expenses		
Period Covered:		\$0.00
Other Expenses		
Period Covered:		\$0.00
Sub-Total		\$554.79
Interest Calculated from through		\$0.00
Total Combined Expenses for Site and Interest		\$554.79

Run Date 06/19/2006

**Cost Summary of Salaries, Fringes, FICA and Retirement  
Michigan Department of Environmental Quality  
Remediation and Redevelopment Division**

Site Name: Delphi Automotive-Holland Ave Site ID No.: 73000051 Project No.: 451633 00 Package: 0

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
Index/Cost Center:	47628	RRD FO/SAGI OVERSEE VOL ACTN NOT CVRD												
KLANN RHONDA L	11/20/2004	9.7	\$31.20	\$302.02	0.2209	\$66.71	0.3211	\$96.98					\$465.70	\$89.09

Salaries Total: \$465.70

Indirect Total: \$89.09

Index/Cost Center Total: \$554.79

Run Date: 6/14/2006

Total Salaries for this site: \$465.70

Total Indirect for this site: \$89.09

Combined Total: \$554.79

salaries Indirect OTREP w/o PCA

The indirect rate reflects the costs of operational services provided to the Remediation and Redevelopment Division by the Department of Environmental Quality and other State agencies. Each division is charged a percentage of their direct labor costs (includes salaries and fringes) to cover the indirect operational expenses of the Department and other State agencies.

These include the operations of the DEQ's Executive Office (non-program costs), administrative services (non-program costs), building rent, data processing, and the costs of using the State of Michigan's State Central Services.

The indirect rates used by the DEQ vary each fiscal year and prior to 10/1/97 were negotiated between the U. S. Department of the Interior, Office of Inspector General (Eastern Region) and the Department of Natural Resources. It is now negotiated between with the U. S. Environmental Protection Agency (EPA) and the Department of Environmental Quality. These rates are the same that are charged for grants and contracts with the Federal Government and is applicable to the Office of Management and Budget Circular A-87.

Excluded costs are: capital outlay expenses (equipment), miscellaneous, travel, contractual services supplies and maintenance (CSS&M) expenses.

MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY  
REMEDATION AND REDEVELOPMENT DIVISION

Date: 07/12/2006  
Source: ERNIE  
Page: 1 of 1

Cost Recovery Summary Report

Site Name: Delphi (GM) Saginaw Division Plant 2

County: Saginaw

Site ID: 73000052

Package: 451634-00

Delphi Bankruptcy: Pre 10/8/05

Total for Employee Salaries and Wages		
Period Covered: 11/19/1994 - 10/08/2005	\$50,890.83	
Indirect Dollars	\$9,531.73	
Sub-Total		\$60,422.56
Total for Employee Travel Expenses		
Period Covered: 02/17/1995 - 06/03/2004		\$750.55
Contractual Expenses		
Period Covered:	\$0.00	
Contract Sub-Total		\$0.00
Total for Miscellaneous Expenses		
Period Covered: 03/09/1998 - 03/09/1998		\$7.25
MDNR/MDEQ Lab		
Period Covered:		\$0.00
Total for MDPH/Community Health Expenses		
Alternate Water Supply		
Period Covered:	\$0.00	
Bottled Water		
Period Covered:	\$0.00	
MDPH/MDCH Lab		
Period Covered:	\$0.00	
Sub-Total		\$0.00
Attorney General Expenses		
Period Covered:		\$0.00
Other Expenses		
Period Covered:		\$0.00
Sub-Total		\$61,180.36
Interest Calculated from through		\$0.00
Total Combined Expenses for Site and Interest		\$61,180.36

Run Date 06/09/2006

**Cost Summary of Salaries, Fringes, FICA and Retirement**  
**Michigan Department of Environmental Quality**  
**Remediation and Redevelopment Division**

Site Name: GM Plant #2 Saginaw Division Site ID No.: 73000052 Project No.: 451634 00 Package: O

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
Index/Cost Center: 44603 RRD FO/SAGI PART 201 PLAN REVIEW														
JURY MICHAEL R	9/10/2005	0.7	\$31.15	\$21.49	0.1815	\$3.90	0.3173	\$6.82					\$32.21	\$6.16
KLANN RHONDA L	2/12/2005	2.9	\$31.20	\$90.48	0.2209	\$19.98	0.3518	\$31.83					\$142.29	\$27.22
KLANN RHONDA L	2/26/2005	1.3	\$31.20	\$40.56	0.2209	\$8.96	0.3173	\$12.87					\$62.39	\$11.93
KLANN RHONDA L	8/13/2005	4.6	\$31.20	\$143.83	0.2209	\$31.77	0.3173	\$45.63					\$221.23	\$42.32
KLANN RHONDA L	8/27/2005	6.3	\$31.20	\$196.25	0.2209	\$43.34	0.3172	\$62.26					\$301.85	\$57.74
KLANN RHONDA L	9/10/2005	10.8	\$31.20	\$336.96	0.2209	\$74.42	0.3173	\$106.91					\$518.29	\$99.15
KLANN RHONDA L	9/24/2005	8.2	\$31.20	\$255.84	0	\$0.00	0.3173	\$81.17					\$337.01	\$64.47
KLANN RHONDA L	9/30/2005	15.2	\$31.51	\$479.27	0.1094	\$52.41	0.3399	\$162.90					\$694.58	\$132.87

Salaries Total: \$2,309.85

Indirect Total: \$441.87

Index/Cost Center Total: \$2,751.73

Index/Cost Center: 45853 DEQ ERD C&E/SD DEV&SPRT UAOS&LEGAL CASES														
MONROE BRIAN M	8/10/1996	3.3	\$26.56	\$87.65	0.1692	\$14.83	0.2359	\$20.68					\$123.15	\$23.00
MONROE BRIAN M	10/5/1996	1.0	\$27.12	\$27.12	0.0662	\$1.79	0.4886	\$13.25					\$42.17	\$8.12
MONROE BRIAN M	10/19/1996	1.0	\$27.12	\$27.12	0.0386	\$1.05	0.2311	\$6.27					\$34.44	\$6.63

Salaries Total: \$199.75

Indirect Total: \$37.76

Index/Cost Center Total: \$237.51

Index/Cost Center: 45860 DEQ ERD C&E/SD STE RDV/NEG OF VOL AGRMTS														
LEEMON NANETTE	9/30/1996	0.9	\$22.98	\$20.68	0.0103	\$0.21	0.2362	\$4.88					\$25.78	\$4.82
LEEMON NANETTE	10/5/1996	5.0	\$22.98	\$114.90	0.0319	\$3.66	0.2367	\$27.20					\$145.76	\$28.07
LEEMON NANETTE	10/19/1996	3.7	\$22.98	\$85.03	0.0734	\$6.24	0.2308	\$19.63					\$110.90	\$21.36
LEEMON NANETTE	12/14/1996	0.9	\$22.98	\$20.68	0.0734	\$1.52	0.2308	\$4.77					\$26.97	\$5.20

Salaries Total: \$309.41

Indirect Total: \$59.44

Index/Cost Center Total: \$368.86

Index/Cost Center: 47611 DEQ ERD R2/D8 LOG-IN&OFFICE HAZARD ASSES														
MARKLEY JOSEPH L	12/13/1997	22.5	\$21.77	\$489.83	0.1379	\$67.53	0.2351	\$115.14					\$672.50	\$146.81

Salaries Total: \$672.50

Indirect Total: \$146.81

Index/Cost Center Total: \$819.30

Index/Cost Center: 47621 ERD FO/SAGI MONITOR ORDER&AGRT CMLPNC														
KLANN RHONDA L	5/13/2000	24.5	\$25.11	\$615.20	0.1873	\$115.20	0.1841	\$113.24					\$843.64	\$153.04

Salaries Total: \$843.64

Indirect Total: \$153.04

Index/Cost Center Total: \$996.67

Site Name: GM Plant #2 Saginaw Division Site ID No.: 73000052 Project No.: 451634 00 Package: O

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
Index/Cost Center: 47623 DEQ ERD R2/D8 NEGOTIATE VOL ENFRCL AGTS														
BROUILLET ALLAN C	3/9/1996	2.9	\$22.46	\$65.13	0.0716	\$4.66	0.2363	\$15.39					\$85.19	\$15.91
BROUILLET ALLAN C	4/6/1996	0.6	\$22.46	\$13.48	0.0716	\$0.96	0.2363	\$3.19					\$17.63	\$3.29
BROUILLET ALLAN C	9/21/1996	4.0	\$22.46	\$89.84	0.0705	\$6.34	0.2364	\$21.23					\$117.41	\$21.93
BROUILLET ALLAN C	10/19/1996	10.3	\$22.98	\$236.69	0.0697	\$16.49	0.2775	\$65.69					\$318.87	\$61.41
BROUILLET ALLAN C	11/2/1996	5.3	\$22.98	\$121.79	0.0697	\$8.49	0.2310	\$28.14					\$158.42	\$30.51
KAELEBER-MATLOCK S	9/21/1996	4.0	\$22.46	\$89.84	0.185	\$16.62	0.2363	\$21.23					\$127.69	\$23.85
KAELEBER-MATLOCK S	9/30/1996	2.5	\$22.98	\$57.45	0.0236	\$1.36	0.2363	\$13.57					\$72.38	\$13.52
KAELEBER-MATLOCK S	11/30/1996	9.0	\$22.98	\$206.82	0.1721	\$35.60	0.231	\$47.77					\$290.18	\$55.89
KAELEBER-MATLOCK S	12/14/1996	1.9	\$22.98	\$43.66	0.1721	\$7.51	0.231	\$10.09					\$61.26	\$11.80
KAELEBER-MATLOCK S	1/25/1997	2.0	\$22.98	\$45.96	0.1721	\$7.91	0.231	\$10.62					\$64.49	\$12.42
KLANN RHONDA L	9/21/1996	19.6	\$22.46	\$440.22	0.0579	\$25.49	0.2362	\$103.99					\$569.69	\$106.42
KLANN RHONDA L	9/30/1996	14.0	\$22.98	\$321.72	0.0236	\$7.60	0.2362	\$75.99					\$405.32	\$75.71
KLANN RHONDA L	10/5/1996	15.2	\$22.98	\$349.30	0.0226	\$7.91	0.2362	\$82.51					\$439.72	\$84.69

Salaries Total: \$2,728.25

Indirect Total: \$517.37

Index/Cost Center Total: \$3,245.61

Index/Cost Center: 47627 DEQ ERD R2/D8 LIABILITY DETERMNS&NOTFCTN														
BROUILLET ALLAN C	11/4/1995	7.9	\$22.46	\$177.43	0.0669	\$11.87	0.2363	\$41.94					\$231.24	\$43.20
BROUILLET ALLAN C	11/18/1995	1.1	\$22.46	\$24.71	0.0716	\$1.77	0.2363	\$5.84					\$32.31	\$6.04
BROUILLET ALLAN C	1/13/1996	3.8	\$22.46	\$85.35	0.0716	\$6.11	0.2364	\$20.17					\$111.63	\$20.85
BROUILLET ALLAN C	4/6/1996	0.6	\$22.46	\$13.48	0.0716	\$0.96	0.2363	\$3.19					\$17.63	\$3.29

Salaries Total: \$392.81

Indirect Total: \$73.38

Index/Cost Center Total: \$466.19

Site Name: GM Plant #2 Saginaw Division				Site ID No.: 73000052				Project No.: 451634 00				Package: O		
Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
Index/Cost Center: 47628 DEQ ERD R2/D8 OVERSEE VOL ACTN NOT CVRD														
BERTRAM TIMOTHY E	12/16/1995	3.0	\$17.82	\$53.46	0.2203	\$11.77	0.2362	\$12.63					\$77.86	\$14.54
BERTRAM TIMOTHY E	3/8/1997	6.7	\$21.14	\$141.64	0.1731	\$24.51	0.2325	\$32.93					\$199.08	\$38.34
BROUILLET BRENDA J	3/18/2000	1.1	\$29.63	\$32.59	0.0366	\$1.19	0.1870	\$6.10					\$39.88	\$7.23
BUCHOLTZ PAUL T	11/14/1998	3.4	\$15.69	\$53.35	0.1759	\$9.39	0.2015	\$10.75					\$73.48	\$16.04
JOHANNES PETER J	8/4/2001	18.3	\$25.61	\$469.18	0.1552	\$72.80	0.2085	\$97.81					\$639.79	\$115.67
JURY MICHAEL R	12/21/2002	2.0	\$29.08	\$58.16	0.1924	\$11.19	0.2419	\$14.07					\$83.42	\$15.51
KAELBER-MATLOCK S	5/20/1995	3.4	\$21.81	\$74.15	0.2174	\$16.12	0.2414	\$17.90					\$108.18	\$16.64
KAELBER-MATLOCK S	7/29/1995	2.5	\$21.81	\$54.53	0.2174	\$11.86	0.2414	\$13.16					\$79.54	\$12.23
KAELBER-MATLOCK S	8/26/1995	0.4	\$21.81	\$8.72	0.2174	\$1.90	0.2414	\$2.11					\$12.73	\$1.96
KAELBER-MATLOCK S	5/17/1997	7.7	\$22.98	\$176.95	0.1721	\$30.45	0.231	\$40.87					\$248.27	\$47.82
KAELBER-MATLOCK S	9/6/1997	4.4	\$22.98	\$101.11	0.1721	\$17.40	0.231	\$23.35					\$141.87	\$27.32
KAELBER-MATLOCK S	3/21/1998	4.7	\$23.67	\$111.25	0.1965	\$21.86	0.2348	\$26.12					\$159.23	\$34.76
KAELBER-MATLOCK S	9/30/1998	4.0	\$24.38	\$97.52	0.1331	\$12.98	0.1337	\$13.04					\$123.54	\$26.97
KAELBER-MATLOCK S	2/5/2000	8.0	\$25.11	\$200.88	0.1867	\$37.50	0.187	\$37.56					\$275.94	\$50.05
KAELBER-MATLOCK S	9/30/2000	6.8	\$25.11	\$170.75	0.1867	\$31.88	0.187	\$31.93					\$234.55	\$42.55
KAELBER-MATLOCK S	12/23/2000	5.2	\$25.61	\$132.92	0.1984	\$26.37	0.2114	\$28.10					\$187.39	\$33.88
KAELBER-MATLOCK S	3/3/2001	2.0	\$25.61	\$51.22	0.1984	\$10.16	0.2114	\$10.83					\$72.21	\$13.06
KAELBER-MATLOCK S	1/19/2002	3.0	\$26.12	\$78.36	0.2106	\$16.50	0.2034	\$15.93					\$110.80	\$21.14
KAELBER-MATLOCK S	3/30/2002	1.0	\$26.12	\$26.12	0.2106	\$5.50	0.2034	\$5.31					\$36.93	\$7.05
KAELBER-MATLOCK S	6/8/2002	5.6	\$26.12	\$146.27	0.2106	\$30.80	0.2034	\$29.75					\$206.82	\$39.46
KAELBER-MATLOCK S	10/12/2002	2.9	\$26.64	\$77.26	0.3941	\$30.45	0.2411	\$18.63					\$126.33	\$23.48
KAELBER-MATLOCK S	10/26/2002	3.0	\$26.64	\$79.92	0.2082	\$16.64	0.2956	\$23.62					\$120.19	\$22.34
KAELBER-MATLOCK S	12/21/2002	4.2	\$26.64	\$112.15	0.2082	\$23.35	0.2411	\$27.04					\$162.55	\$30.22
LANN RHONDA L	11/19/1994	1.4	\$21.81	\$30.53	0.1071	\$3.27	0.2441	\$7.45					\$41.26	\$6.35
LANN RHONDA L	1/14/1995	6.9	\$21.81	\$150.49	0.1071	\$16.12	0.3006	\$45.23					\$211.84	\$32.58
LANN RHONDA L	3/25/1995	10.8	\$21.81	\$235.55	0.1071	\$25.23	0.2435	\$57.36					\$318.13	\$48.93
LANN RHONDA L	5/6/1995	21.9	\$21.81	\$477.64	0.1071	\$51.16	0.2435	\$116.31					\$645.10	\$99.22
LANN RHONDA L	7/1/1995	3.2	\$21.81	\$69.79	0.0780	\$5.45	0.2413	\$16.84					\$92.08	\$14.16
LANN RHONDA L	7/15/1995	11.2	\$21.81	\$244.27	0.1067	\$26.07	0.2435	\$59.48					\$329.82	\$50.73
LANN RHONDA L	8/12/1995	9.3	\$21.81	\$202.83	0.0780	\$15.83	0.2413	\$48.95					\$267.61	\$41.16
LANN RHONDA L	8/26/1995	6.8	\$21.81	\$148.31	0.0780	\$11.58	0.2413	\$35.79					\$195.67	\$30.09
LANN RHONDA L	9/9/1995	11.8	\$21.81	\$257.36	0.0780	\$20.09	0.2413	\$62.10					\$339.55	\$52.22
LANN RHONDA L	9/23/1995	14.8	\$21.81	\$322.79	0.1067	\$34.44	0.2435	\$78.60					\$435.84	\$67.03
LANN RHONDA L	9/30/1995	0.8	\$22.46	\$17.97	0.0379	\$0.68	0.2413	\$4.34					\$22.98	\$3.54
LANN RHONDA L	10/7/1995	1.0	\$22.46	\$22.46	0.0657	\$1.48	0.2456	\$5.52					\$29.45	\$5.50
LANN RHONDA L	10/21/1995	8.7	\$22.46	\$195.40	0.0769	\$15.03	0.2362	\$46.16					\$256.60	\$47.93
LANN RHONDA L	11/4/1995	28.5	\$22.46	\$640.11	0.1143	\$73.14	0.2405	\$153.94					\$867.18	\$161.99
LANN RHONDA L	11/18/1995	5.3	\$22.46	\$119.04	0.0868	\$10.33	0.2383	\$28.37					\$157.74	\$29.47
LANN RHONDA L	12/2/1995	16.9	\$22.46	\$379.57	0.059	\$22.39	0.2362	\$89.66					\$491.62	\$91.84
LANN RHONDA L	12/16/1995	15.4	\$22.46	\$345.88	0.059	\$20.40	0.2966	\$102.58					\$468.87	\$87.58
LANN RHONDA L	12/30/1995	4.0	\$22.46	\$89.84	0.0868	\$7.80	0.2384	\$21.41					\$119.05	\$22.24
LANN RHONDA L	1/13/1996	17.8	\$22.46	\$399.79	0.059	\$23.58	0.2362	\$94.44					\$517.80	\$96.73
LANN RHONDA L	1/27/1996	1.9	\$22.46	\$42.67	0.0868	\$3.70	0.2384	\$10.17					\$56.55	\$10.56
LANN RHONDA L	2/10/1996	3.3	\$22.46	\$74.12	0.059	\$4.37	0.2362	\$17.51					\$96.00	\$17.93
LANN RHONDA L	2/24/1996	3.6	\$22.46	\$80.86	0.059	\$4.77	0.2362	\$19.10					\$104.72	\$19.56
LANN RHONDA L	3/9/1996	27.0	\$22.46	\$606.42	0.059	\$35.76	0.2362	\$143.25					\$785.43	\$146.72
LANN RHONDA L	3/23/1996	15.2	\$22.46	\$341.39	0.059	\$20.13	0.2362	\$80.64					\$442.17	\$82.60
LANN RHONDA L	4/6/1996	9.9	\$22.46	\$222.35	0.059	\$13.11	0.2362	\$52.52					\$287.99	\$53.80
LANN RHONDA L	4/20/1996	10.1	\$22.46	\$226.85	0.059	\$13.38	0.2793	\$63.37					\$303.59	\$56.71
LANN RHONDA L	5/4/1996	26.7	\$22.46	\$599.68	0.059	\$35.37	0.2362	\$141.66					\$776.71	\$145.09
LANN RHONDA L	5/18/1996	11.0	\$22.46	\$247.06	0.059	\$14.57	0.2362	\$58.36					\$319.99	\$59.77
LANN RHONDA L	6/1/1996	4.3	\$22.46	\$96.58	0.059	\$5.70	0.2362	\$22.81					\$125.09	\$23.37

Site Name: GM Plant #2 Saginaw Division

Site ID No.: 73000052

Project No.: 451634 00

Package: O

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
KLANN RHONDA L	6/15/1996	10.0	\$22.46	\$224.60	0.059	\$13.25	0.2362	\$53.06					\$290.90	\$54.34
KLANN RHONDA L	6/29/1996	14.8	\$22.46	\$332.41	0.0591	\$19.65	0.2362	\$78.52					\$430.58	\$80.43
KLANN RHONDA L	7/13/1996	9.5	\$22.46	\$213.37	0.0591	\$12.60	0.2360	\$50.36					\$276.33	\$51.62
KLANN RHONDA L	7/27/1996	6.8	\$22.46	\$152.73	0.0591	\$9.03	0.2362	\$36.08					\$197.83	\$36.96
KLANN RHONDA L	8/10/1996	5.8	\$22.46	\$130.27	0.0869	\$11.33	0.2384	\$31.05					\$172.64	\$32.25
KLANN RHONDA L	10/19/1996	16.0	\$22.98	\$367.68	0.0590	\$21.69	0.2309	\$84.91					\$474.28	\$91.35
KLANN RHONDA L	11/2/1996	2.9	\$22.98	\$66.64	0.0862	\$5.74	0.2330	\$15.53					\$87.92	\$16.93
KLANN RHONDA L	11/16/1996	7.2	\$22.98	\$165.46	0.0862	\$14.26	0.2330	\$38.55					\$218.27	\$42.04
KLANN RHONDA L	11/30/1996	16.9	\$22.98	\$388.36	0.0862	\$33.48	0.2330	\$90.49					\$512.33	\$98.67
KLANN RHONDA L	12/14/1996	5.5	\$22.98	\$126.39	0.0862	\$10.89	0.2330	\$29.45					\$166.73	\$32.11
KLANN RHONDA L	1/11/1997	4.6	\$22.98	\$105.71	0.0862	\$9.11	0.2707	\$28.62					\$143.44	\$27.63
KLANN RHONDA L	1/25/1997	12.4	\$22.98	\$284.95	0.0862	\$24.56	0.2331	\$66.41					\$375.93	\$72.40
KLANN RHONDA L	2/8/1997	9.5	\$22.98	\$218.31	0.0862	\$18.82	0.2331	\$50.88					\$288.01	\$55.47
KLANN RHONDA L	2/22/1997	15.9	\$22.98	\$365.38	0.0862	\$31.50	0.2331	\$85.15					\$482.03	\$92.84
KLANN RHONDA L	3/8/1997	14.0	\$22.98	\$321.72	0.0862	\$27.73	0.2331	\$74.98					\$424.43	\$81.75
KLANN RHONDA L	3/22/1997	5.7	\$22.98	\$130.99	0.0862	\$11.29	0.2331	\$30.53					\$172.80	\$33.28
KLANN RHONDA L	4/5/1997	8.3	\$22.98	\$190.73	0.1101	\$21.00	0.2331	\$44.45					\$256.19	\$49.34
KLANN RHONDA L	4/19/1997	8.3	\$22.98	\$190.73	0.0862	\$16.44	0.2331	\$44.45					\$251.63	\$48.46
KLANN RHONDA L	5/3/1997	6.6	\$22.98	\$151.67	0.0590	\$8.95	0.231	\$35.03					\$195.65	\$37.68
KLANN RHONDA L	5/17/1997	10.6	\$22.98	\$243.59	0.0862	\$21.00	0.2331	\$56.77					\$321.35	\$61.89
KLANN RHONDA L	5/31/1997	5.6	\$22.98	\$128.69	0.0590	\$7.59	0.231	\$29.72					\$166.01	\$31.97
KLANN RHONDA L	6/14/1997	4.5	\$22.98	\$103.41	0.0590	\$6.10	0.231	\$23.89					\$133.40	\$25.69
KLANN RHONDA L	6/28/1997	13.3	\$22.98	\$305.63	0.0590	\$18.03	0.231	\$70.59					\$394.26	\$75.93
KLANN RHONDA L	7/12/1997	8.8	\$22.98	\$202.22	0.0590	\$11.93	0.231	\$46.71					\$260.87	\$50.24
KLANN RHONDA L	7/26/1997	0.5	\$22.98	\$11.49	0.0862	\$0.99	0.2331	\$2.68					\$15.16	\$2.92
KLANN RHONDA L	8/23/1997	3.1	\$22.98	\$71.24	0.0862	\$6.14	0.2331	\$16.60					\$93.98	\$18.10
KLANN RHONDA L	9/6/1997	6.6	\$22.98	\$151.67	0.0590	\$8.95	0.231	\$35.03					\$195.65	\$37.68
KLANN RHONDA L	9/20/1997	0.5	\$22.98	\$11.49	0.0590	\$0.68	0.231	\$2.65					\$14.82	\$2.85
KLANN RHONDA L	9/30/1997	1.0	\$23.67	\$23.67	0.0401	\$0.95	0.231	\$5.47					\$30.09	\$5.79
KLANN RHONDA L	11/1/1997	1.9	\$23.67	\$44.97	0.0878	\$3.95	0.2370	\$10.66					\$59.58	\$13.01
KLANN RHONDA L	11/15/1997	15.6	\$23.67	\$369.25	0.0614	\$22.68	0.235	\$86.77					\$478.71	\$104.50
KLANN RHONDA L	11/29/1997	16.6	\$23.67	\$392.92	0.0614	\$24.14	0.235	\$92.33					\$509.39	\$111.20
KLANN RHONDA L	12/13/1997	14.7	\$23.67	\$347.95	0.0878	\$30.56	0.2370	\$82.47					\$460.98	\$100.63
KLANN RHONDA L	12/27/1997	4.5	\$23.67	\$106.52	0.0878	\$9.36	0.2370	\$25.25					\$141.12	\$30.81
KLANN RHONDA L	1/10/1998	1.0	\$23.67	\$23.67	0.0878	\$2.08	0.2742	\$6.49					\$32.24	\$7.04
KLANN RHONDA L	1/24/1998	5.0	\$23.67	\$118.35	0.0878	\$10.40	0.2370	\$28.05					\$156.80	\$34.23
KLANN RHONDA L	2/7/1998	1.5	\$23.67	\$35.51	0.0878	\$3.12	0.2370	\$8.42					\$47.04	\$10.27
KLANN RHONDA L	2/21/1998	3.1	\$23.67	\$73.38	0.0878	\$6.45	0.2370	\$17.39					\$97.21	\$21.22
KLANN RHONDA L	3/7/1998	3.3	\$23.67	\$78.11	0.0878	\$6.86	0.2370	\$18.51					\$103.49	\$22.59
KLANN RHONDA L	3/21/1998	10.6	\$23.67	\$250.90	0.113	\$28.34	0.2370	\$59.47					\$338.71	\$73.94
KLANN RHONDA L	4/4/1998	1.8	\$23.67	\$42.61	0.0878	\$3.74	0.1355	\$5.77					\$52.12	\$11.38
KLANN RHONDA L	5/2/1998	4.0	\$23.67	\$94.68	0.0878	\$8.32	0.1359	\$12.87					\$115.86	\$25.29
KLANN RHONDA L	5/30/1998	0.5	\$23.67	\$11.84	0.0878	\$1.04	0.1359	\$1.61					\$14.48	\$3.16
KLANN RHONDA L	6/13/1998	1.0	\$23.67	\$23.67	0.0878	\$2.08	0.1359	\$3.22					\$28.97	\$6.32
KLANN RHONDA L	8/22/1998	2.1	\$23.67	\$49.71	0.0879	\$4.37	0.1359	\$6.76					\$60.83	\$13.28
KLANN RHONDA L	9/19/1998	1.0	\$23.67	\$23.67	0.0878	\$2.08	0.1356	\$3.21					\$28.96	\$6.32
KLANN RHONDA L	9/30/1998	6.5	\$24.38	\$158.47	0.0477	\$7.56	0.1339	\$21.22					\$187.25	\$40.88
KLANN RHONDA L	10/17/1998	1.5	\$24.38	\$36.57	0.177	\$6.47	0.1821	\$6.66					\$49.70	\$10.85
KLANN RHONDA L	10/31/1998	6.0	\$24.38	\$146.28	0.177	\$25.89	0.1821	\$26.63					\$198.80	\$43.40
KLANN RHONDA L	11/14/1998	15.5	\$24.38	\$377.89	0.1769	\$66.87	0.1821	\$68.80					\$513.56	\$112.11
KLANN RHONDA L	12/12/1998	1.2	\$24.38	\$29.26	0.1769	\$5.18	0.1821	\$5.33					\$39.76	\$8.68
KLANN RHONDA L	12/26/1998	3.5	\$24.38	\$85.33	0.177	\$15.10	0.1821	\$15.54					\$115.97	\$25.32
KLANN RHONDA L	1/23/1999	1.6	\$24.38	\$39.01	0.177	\$6.90	0.1821	\$7.10					\$53.01	\$11.57
KLANN RHONDA L	7/24/1999	0.4	\$24.38	\$9.75	0.177	\$1.73	0.1819	\$1.77					\$13.25	\$2.89



Site Name: GM Plant #2 Saginaw Division

Site ID No.: 73000052

Project No.: 451634 00

Package: O

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
KLANN RHONDA L	9/4/1999	0.5	\$24.38	\$12.19	0.1769	\$2.16	0.182	\$2.22					\$16.57	\$3.62
KLANN RHONDA L	9/18/1999	2.1	\$24.38	\$51.20	0.177	\$9.06	0.182	\$9.32					\$69.58	\$15.19
KLANN RHONDA L	11/27/1999	3.5	\$25.11	\$87.89	0.1873	\$16.46	0.1864	\$16.38					\$120.72	\$21.90
KLANN RHONDA L	12/11/1999	7.0	\$25.11	\$175.77	0.1873	\$32.92	0.1863	\$32.75					\$241.44	\$43.80
KLANN RHONDA L	12/25/1999	18.5	\$25.11	\$464.28	0.1872	\$86.94	0.1841	\$85.47					\$636.69	\$115.49
KLANN RHONDA L	1/8/2000	18.8	\$25.11	\$472.32	0.1873	\$88.45	0.2185	\$103.20					\$663.98	\$120.45
KLANN RHONDA L	1/22/2000	22.0	\$25.11	\$552.42	0.1873	\$103.45	0.1841	\$101.68					\$757.55	\$137.42
KLANN RHONDA L	2/5/2000	7.0	\$25.11	\$175.77	0.1873	\$32.92	0.1841	\$32.36					\$241.04	\$43.73
KLANN RHONDA L	2/19/2000	33.0	\$25.11	\$828.63	0.1873	\$155.17	0.1841	\$152.53					\$1,136.33	\$206.13
KLANN RHONDA L	3/4/2000	1.0	\$25.11	\$25.11	0.1873	\$4.70	0.1841	\$4.62					\$34.43	\$6.25
KLANN RHONDA L	3/18/2000	1.4	\$25.11	\$35.15	0.1873	\$6.58	0.1847	\$6.49					\$48.23	\$8.75
KLANN RHONDA L	5/27/2000	3.6	\$25.11	\$90.40	0.1873	\$16.93	0.1841	\$16.64					\$123.96	\$22.49
KLANN RHONDA L	6/24/2000	0.7	\$25.11	\$17.33	0.1873	\$3.24	0.1841	\$3.19					\$23.76	\$4.31
KLANN RHONDA L	8/5/2000	2.1	\$25.11	\$52.73	0.1873	\$9.87	0.1841	\$9.71					\$72.31	\$13.12
KLANN RHONDA L	9/16/2000	14.1	\$25.11	\$354.05	0.1873	\$66.31	0.1841	\$65.17					\$485.53	\$88.08
KLANN RHONDA L	9/30/2000	30.5	\$25.11	\$765.86	0.1873	\$143.41	0.1841	\$140.99					\$1,050.26	\$190.52
KLANN RHONDA L	10/28/2000	0.5	\$28.00	\$14.28	0.1924	\$2.75	0.2093	\$2.99					\$20.02	\$3.62
KLANN RHONDA L	6/9/2001	5.0	\$28.00	\$139.72	0.1924	\$26.89	0.2109	\$29.46					\$196.07	\$35.45
KLANN RHONDA L	6/23/2001	3.3	\$28.00	\$92.96	0.2146	\$19.95	0.2108	\$19.60					\$132.51	\$23.96
KLANN RHONDA L	7/21/2001	8.5	\$28.00	\$238.28	0.1925	\$45.86	0.2109	\$50.24					\$334.38	\$60.46
KLANN RHONDA L	8/4/2001	3.5	\$28.00	\$98.00	0.1924	\$18.86	0.2109	\$20.66					\$137.52	\$24.86
KLANN RHONDA L	10/13/2001	1.2	\$28.56	\$34.27	0.1957	\$6.71	0.2027	\$6.95					\$47.93	\$9.14
KLANN RHONDA L	10/27/2001	10.3	\$28.56	\$294.17	0.1957	\$57.56	0.2356	\$69.32					\$421.04	\$80.34
KLANN RHONDA L	1/19/2002	10.5	\$28.56	\$299.88	0.1957	\$58.67	0.2028	\$60.81					\$419.36	\$80.01
KLANN RHONDA L	3/30/2002	5.5	\$28.56	\$157.08	0.1957	\$30.74	0.2270	\$35.66					\$223.47	\$42.64
KLANN RHONDA L	5/25/2002	6.4	\$28.56	\$182.78	0.2165	\$39.57	0.2028	\$37.06					\$259.42	\$49.50
KLANN RHONDA L	6/8/2002	13.3	\$28.56	\$379.85	0.1957	\$74.32	0.2028	\$77.02					\$531.19	\$101.35
KLANN RHONDA L	7/20/2002	4.3	\$28.56	\$122.81	0.1957	\$24.03	0.2028	\$24.90					\$171.74	\$32.77
KLANN RHONDA L	8/3/2002	2.3	\$28.56	\$65.69	0.1965	\$12.91	0.2028	\$13.32					\$91.92	\$17.54
KLANN RHONDA L	8/17/2002	4.0	\$28.56	\$114.24	0.1957	\$22.35	0.2028	\$23.17					\$159.76	\$30.48
KLANN RHONDA L	10/12/2002	2.6	\$29.13	\$76.03	0.3649	\$27.74	0.2412	\$18.34					\$122.11	\$22.70
KLANN RHONDA L	10/26/2002	3.0	\$29.13	\$87.39	0.1923	\$16.80	0.291	\$25.43					\$129.62	\$24.10
KLANN RHONDA L	12/21/2002	7.4	\$29.13	\$215.27	0.1922	\$41.38	0.2412	\$51.92					\$308.57	\$57.36
KLANN RHONDA L	4/26/2003	2.0	\$29.13	\$58.55	0.1922	\$11.25	0.2412	\$14.12					\$83.93	\$15.60
KLANN RHONDA L	6/21/2003	4.6	\$29.13	\$134.29	0.2147	\$28.83	0.2412	\$32.39					\$195.51	\$36.34
KLANN RHONDA L	7/5/2003	5.2	\$29.13	\$151.48	0.1922	\$29.11	0.2412	\$36.53					\$217.12	\$40.36
KLANN RHONDA L	10/11/2003	0.7	\$30.00	\$21.00	0.3677	\$7.72	0.3042	\$6.39					\$35.11	\$6.87
KLANN RHONDA L	11/8/2003	4.8	\$30.00	\$143.70	0.2184	\$31.38	0.2813	\$40.42					\$215.50	\$42.15
KLANN RHONDA L	1/31/2004	2.2	\$30.00	\$66.00	0.2184	\$14.41	0.2813	\$18.56					\$98.98	\$19.36
KLANN RHONDA L	2/14/2004	11.7	\$30.00	\$351.00	0.2184	\$76.66	0.3040	\$106.71					\$534.37	\$104.52
KLANN RHONDA L	2/28/2004	10.9	\$30.00	\$326.70	0.2184	\$71.35	0.3073	\$100.38					\$498.43	\$97.49
KLANN RHONDA L	3/13/2004	2.5	\$30.00	\$75.30	0.2009	\$15.12	0.3169	\$23.86					\$114.29	\$22.35
KLANN RHONDA L	3/27/2004	8.7	\$30.00	\$260.70	0.2184	\$56.94	0.2813	\$73.33					\$390.96	\$76.47
KLANN RHONDA L	5/8/2004	8.1	\$30.00	\$242.70	0.2184	\$53.01	0.2813	\$68.26					\$363.97	\$71.19
KLANN RHONDA L	5/22/2004	1.2	\$30.00	\$36.00	0.2184	\$7.86	0.2813	\$10.13					\$53.99	\$10.56
KLANN RHONDA L	11/6/2004	11.8	\$31.20	\$368.47	0.2209	\$81.38	0.3211	\$118.31					\$568.17	\$108.69
KLANN RHONDA L	1/1/2005	8.9	\$31.20	\$277.37	0.2209	\$61.26	0.3211	\$89.06					\$427.69	\$81.82
MARKLEY JOSEPH L	9/6/1997	5.0	\$21.14	\$105.70	0.1373	\$14.52	0.2310	\$24.42					\$144.64	\$27.86
MARKLEY JOSEPH L	11/29/1997	0.5	\$21.77	\$10.89	0.1367	\$1.49	0.2331	\$2.54					\$14.91	\$3.26
MARKLEY JOSEPH L	12/13/1997	1.5	\$21.77	\$32.66	0.1379	\$4.50	0.2351	\$7.68					\$44.83	\$9.79
MARKLEY JOSEPH L	1/10/1998	1.6	\$21.77	\$34.83	0.0380	\$1.32	0.2355	\$8.20					\$44.36	\$9.68
MARKLEY JOSEPH L	11/14/1998	20.4	\$22.42	\$457.37	0.1424	\$65.12	0.1827	\$83.56					\$606.05	\$132.30
MARKLEY JOSEPH L	11/28/1998	6.7	\$22.42	\$150.21	0.1424	\$21.39	0.1827	\$27.44					\$199.04	\$43.45
WILLIAMS PATRICIA J	7/29/1995	6.7	\$19.27	\$129.11	0.1776	\$22.93	0.2408	\$31.08					\$183.13	\$28.16

Site Name: GM Plant #2 Saginaw Division

Site ID No.: 73000052

Project No.: 451634 00

Package: O

Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate
WILLIAMS PATRICIA J	9/9/1995	0.7	\$19.27	\$13.49	0.1776	\$2.40	0.2407	\$3.25					\$19.13	\$2.94
WILLIAMS PATRICIA J	9/30/1995	0.5	\$19.85	\$9.93	0.0152	\$0.15	0.2408	\$2.39					\$12.47	\$1.92
WILLIAMS PATRICIA J	9/30/1996	5.4	\$21.54	\$116.32	0.0899	\$10.45	0.2359	\$27.44					\$154.21	\$28.81
WILLIAMS PATRICIA J	10/5/1996	1.1	\$21.54	\$23.69	0.0599	\$1.42	0.2356	\$5.58					\$30.70	\$5.91
WILLIAMS PATRICIA J	10/19/1996	1.0	\$21.54	\$21.54	0.1351	\$2.91	0.2306	\$4.97					\$29.42	\$5.67
WILLIAMS PATRICIA J	3/8/1997	1.0	\$22.98	\$22.98	0.1279	\$2.94	0.2307	\$5.30					\$31.22	\$6.01
WILLIAMS PATRICIA J	4/5/1997	0.2	\$22.98	\$4.60	0.1518	\$0.70	0.2307	\$1.06					\$6.35	\$1.22

Salaries Total: \$38,315.78

Indirect Total: \$7,241.46

Index/Cost Center Total: \$45,557.23

Index/Cost Center: 47629

ERD R2/D8 RVW RAPS & WRKPLNS NOT COVERD

BERTRAM TIMOTHY	12/3/1994	4.0	\$16.92	\$67.68	0.2476	\$16.76	0.2412	\$16.33					\$100.76	\$15.50
BERTRAM TIMOTHY	12/31/1994	7.0	\$16.92	\$118.44	0.2476	\$29.32	0.2412	\$28.57					\$176.34	\$27.12
BERTRAM TIMOTHY	1/14/1995	5.8	\$16.92	\$98.14	0.2476	\$24.30	0.2413	\$23.68					\$146.11	\$22.47
BERTRAM TIMOTHY	1/28/1995	17.8	\$16.92	\$301.18	0.2476	\$74.56	0.2412	\$72.66					\$448.40	\$68.96
BERTRAM TIMOTHY	2/11/1995	3.1	\$16.92	\$52.45	0.2476	\$12.99	0.2413	\$12.65					\$78.09	\$12.01
BERTRAM TIMOTHY	5/6/1995	3.0	\$16.92	\$50.76	0.2476	\$12.57	0.2413	\$12.25					\$75.57	\$11.62
BERTRAM TIMOTHY	7/1/1995	0.4	\$17.30	\$6.92	0.2421	\$1.68	0.2413	\$1.67					\$10.26	\$1.58
BERTRAM TIMOTHY	8/12/1995	7.1	\$17.30	\$122.83	0.2421	\$29.73	0.2413	\$29.63					\$182.20	\$28.02
BROUILLET BRENDA J	6/22/2002	1.0	\$30.82	\$30.82	0.0793	\$2.44	0.2031	\$6.26					\$39.52	\$7.54
BROUILLET BRENDA J	7/5/2003	1.1	\$31.44	\$34.58	0.0782	\$2.71	0.2416	\$8.36					\$45.65	\$8.49
BROUILLET BRENDA J	1/31/2004	1.2	\$32.38	\$38.86	0.087	\$3.38	0.2819	\$10.95					\$53.19	\$10.40
BROUILLET BRENDA J	12/18/2004	1.1	\$33.68	\$36.71	0.0877	\$3.22	0.3217	\$11.81					\$51.74	\$9.90
JURY MICHAEL R	11/6/2004	0.5	\$31.15	\$15.89	0.2212	\$3.51	0.3212	\$5.10					\$24.50	\$4.69
JURY MICHAEL R	11/20/2004	0.6	\$31.15	\$18.69	0.2212	\$4.13	0.3212	\$6.00					\$28.83	\$5.51
KALBER-MATLOCK S	12/30/1995	5.0	\$22.46	\$112.30	0.1860	\$20.89	0.2363	\$26.53					\$159.73	\$29.84
KALBER-MATLOCK S	1/13/1996	3.7	\$22.46	\$83.10	0.1860	\$15.46	0.2363	\$19.63					\$118.20	\$22.08
KALBER-MATLOCK S	3/9/1996	2.6	\$22.46	\$58.40	0.1860	\$10.86	0.2363	\$13.80					\$83.06	\$15.52
KALBER-MATLOCK S	4/6/1996	0.5	\$22.46	\$11.23	0.1860	\$2.09	0.2363	\$2.65					\$15.97	\$2.98
KALBER-MATLOCK S	4/20/1996	4.0	\$22.46	\$89.84	0.1860	\$16.71	0.2363	\$21.23					\$127.78	\$23.87
KALBER-MATLOCK S	5/4/1996	15.0	\$22.46	\$336.90	0.1860	\$62.68	0.2363	\$79.60					\$479.18	\$89.51
KALBER-MATLOCK S	6/1/1996	3.3	\$22.46	\$74.12	0.1860	\$13.79	0.2363	\$17.51					\$105.42	\$19.69
KALBER-MATLOCK S	6/15/1996	2.7	\$22.46	\$60.64	0.1860	\$11.28	0.2363	\$14.33					\$86.25	\$16.11
KALBER-MATLOCK S	7/13/1996	2.4	\$22.46	\$53.90	0.1862	\$10.04	0.2363	\$12.74					\$76.68	\$14.32
KLANN RHONDA L	4/8/1995	9.7	\$21.81	\$211.56	0.0784	\$16.60	0.2413	\$51.05					\$279.20	\$42.94
KLANN RHONDA L	4/22/1995	15.4	\$21.81	\$335.87	0.0784	\$26.35	0.2413	\$81.05					\$443.27	\$68.18
KLANN RHONDA L	5/20/1995	14.6	\$21.81	\$318.43	0.0780	\$24.85	0.2413	\$76.84					\$420.12	\$64.61
KLANN RHONDA L	7/15/1995	2.2	\$21.81	\$47.98	0.1067	\$5.12	0.2435	\$11.68					\$64.79	\$9.96
KLANN RHONDA L	8/12/1995	1.1	\$21.81	\$23.99	0.0780	\$1.87	0.2413	\$5.79					\$31.65	\$4.87
KLANN RHONDA L	12/18/2004	2.8	\$31.20	\$87.67	0.2209	\$19.36	0.3211	\$28.15					\$135.19	\$25.86

Salaries Total: \$4,087.65

Indirect Total: \$684.17

Index/Cost Center Total: \$4,771.81

Index/Cost Center: 47638

ERD R2/D8 PUBLIC OUTREACH/INFORMATION

KLANN RHONDA L	7/29/1995	19.5	\$21.81	\$425.30	0.0780	\$33.19	0.2413	\$102.63					\$561.12	\$86.30
KLANN RHONDA L	8/31/2002	5.4	\$28.56	\$154.22	0.1957	\$30.18	0.2028	\$31.27					\$215.67	\$41.15

Salaries Total: \$776.79

Indirect Total: \$127.45

Index/Cost Center Total: \$904.24

Site Name: GM Plant #2 Saginaw Division				Site ID No.: 73000052				Project No.: 451634 00				Package: O		
Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate

Index/Cost Center: 47639 DEQ ERD R2/D8 POLICY,PROC&PROGRAM DEV

KIRKBY EDWARD A	3/8/1997	9.4	\$18.84	\$177.10	0.2055	\$36.40	0.231	\$40.90					\$254.40	\$49.00
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Salaries Total: \$254.40

Indirect Total: \$49.00

Index/Cost Center Total: \$303.40

Run Date: 7/12/2006

Total Salaries for this site: \$50,890.83

Total Indirect for this site: \$9,531.73

salaries Indirect OTREP w/o PCA

Combined Total: \$60,422.56

The indirect rate reflects the costs of operational services provided to the Remediation and Redevelopment Division by the Department of Environmental Quality and other State agencies. Each division is charged a percentage of their direct labor costs (includes salaries and fringes) to cover the indirect operational expenses of the Department and other State agencies.

These include the operations of the DEQ's Executive Office (non-program costs), administrative services (non-program costs), building rent, data processing, and the costs of using the State of Michigan's State Central Services.

The indirect rates used by the DEQ vary each fiscal year and prior to 10/1/97 were negotiated between the U. S. Department of the Interior, Office of Inspector General (Eastern Region) and the Department of Natural Resources. It is now negotiated between with the U. S. Environmental Protection Agency (EPA) and the Department of Environmental Quality. These rates are the same that are charged for grants and contracts with the Federal Government and is applicable to the Office of Management and Budget Circular A-87.

Excluded costs are: capital outlay expenses (equipment), miscellaneous, travel, contractual services supplies and maintenance (CSS&M) expenses.

**MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY  
REMEDATION AND REDEVELOPMENT DIVISION**

Date: 06/19/2006

Source: ERNIE

**Cost Recovery Summary Report**

Page: 1 of 1

Site Name: Delphi Energy and Chassis (GM)

County: Saginaw

Site ID: 73000053

Package: 451628-00

Delphi Bankruptcy: Original

Total for Employee Salaries and Wages		
Period Covered: 04/08/1995 - 07/05/2003	\$1,277.95	
Indirect Dollars	\$244.57	
Sub-Total		\$1,522.52
Total for Employee Travel Expenses		
Period Covered: 07/18/1997 - 07/18/1997		\$12.97
Contractual Expenses		
Period Covered:	\$0.00	
Contract Sub-Total		\$0.00
Total for Miscellaneous Expenses		
Period Covered: 09/18/1995 - 09/18/1995		\$1,059.00
MDNR/MDEQ Lab		
Period Covered:		\$0.00
Total for MDPH/Community Health Expenses		
Alternate Water Supply		
Period Covered:	\$0.00	
Bottled Water		
Period Covered:	\$0.00	
MDPH/MDCH Lab		
Period Covered:	\$0.00	
Sub-Total		\$0.00
Attorney General Expenses		
Period Covered:		\$0.00
Other Expenses		
Period Covered:		\$0.00
Sub-Total		\$2,594.49
Interest Calculated from through		\$0.00
Total Combined Expenses for Site and Interest		\$2,594.49

Run Date 06/19/2006

**Cost Summary of Salaries, Fringes, FICA and Retirement  
Michigan Department of Environmental Quality  
Remediation and Redevelopment Division**

Site Name:		GM Delco Moraine		Site ID No.:		73000053		Project No.:		451628 00		Package:		O	
Employee	Pay Period Ending	Reg. Hrs.	Pay Rate	Regular Pay	Fringe Rate	Fringe Amount	Ret. FICA Rate	Ret. FICA Amt	Over Time Hrs.	Over Time Rate	Over Time Pay	OT FICA	Sub Total	Indirect Rate	
Index/Cost Center:		46957		DEQ ERD SS/T TOXICOLOGY											
LARSEN LINDA D	9/30/1997	6.2	\$24.87	\$154.19	0.1121	\$17.28	0.2305	\$35.54					\$207.02	\$39.87	
Salaries Total:													\$207.02		
Indirect Total:													\$39.87		
Index/Cost Center Total:													\$246.89		
Index/Cost Center:		47609		ERD R2/D8 FIELD VISIT TO ASSESS HAZARD											
JURY MICHAEL	4/8/1995	3.0	\$23.83	\$71.49	0.1837	\$13.14	0.2414	\$17.26					\$101.88	\$15.67	
KLANN RHONDA L	6/14/1997	7.9	\$22.98	\$181.54	0.0590	\$10.71	0.231	\$41.93					\$234.19	\$45.10	
Salaries Total:													\$336.07		
Indirect Total:													\$60.77		
Index/Cost Center Total:													\$396.84		
Index/Cost Center:		47628		DEQ ERD R2/D8 OVERSEE VOL ACTN NOT CVRD											
KLANN RHONDA L	11/18/1995	2.0	\$22.46	\$44.92	0.0868	\$3.90	0.2383	\$10.71					\$59.53	\$11.12	
KLANN RHONDA L	3/8/1997	2.5	\$22.98	\$57.45	0.0862	\$4.95	0.2331	\$13.39					\$75.79	\$14.60	
KLANN RHONDA L	5/3/1997	2.7	\$22.98	\$62.05	0.0590	\$3.66	0.231	\$14.33					\$80.04	\$15.42	
KLANN RHONDA L	6/28/1997	2.2	\$22.98	\$50.56	0.0590	\$2.98	0.231	\$11.68					\$65.22	\$12.56	
KLANN RHONDA L	7/12/1997	5.4	\$22.98	\$124.09	0.0590	\$7.32	0.231	\$28.66					\$160.08	\$30.83	
KLANN RHONDA L	7/26/1997	2.5	\$22.98	\$57.45	0.0862	\$4.95	0.2331	\$13.39					\$75.79	\$14.60	
KLANN RHONDA L	8/9/1997	0.7	\$22.98	\$16.09	0.0590	\$0.95	0.231	\$3.72					\$20.75	\$4.00	
KLANN RHONDA L	12/27/1997	4.0	\$23.67	\$94.68	0.0878	\$8.32	0.2370	\$22.44					\$125.44	\$27.38	
KLANN RHONDA L	7/5/2003	1.7	\$29.13	\$50.39	0.1922	\$9.69	0.2412	\$12.15					\$72.24	\$13.43	
Salaries Total:													\$734.86		
Indirect Total:													\$143.93		
Index/Cost Center Total:													\$878.79		

Run Date: 6/14/2006

Total Salaries for this site: **\$1,277.95**

Total Indirect for this site: **\$244.57**

Combined Total: **\$1,522.52**

salaries Indirect OTREP w/o PCA

The indirect rate reflects the costs of operational services provided to the Remediation and Redevelopment Division by the Department of Environmental Quality and other State agencies. Each division is charged a percentage of their direct labor costs (includes salaries and fringes) to cover the indirect operational expenses of the Department and other State agencies.

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Excluded costs are: capital outlay expenses (equipment), miscellaneous, travel, contractual services supplies and maintenance (CSS&M) expenses.

**Cost Summary of Travel Expenses**  
**Michigan Department of Environmental Quality**  
**Remediation and Redevelopment Division**

te ID No.: 73000053 Site Name: GM Delco Moraine Project Number: 451628 Phase: 00 Package: 0

AYMENT DATE	INVOICE#	VENDOR	PURDESC	INDEX	PCA	AGENCY	WARRANT NUMBER	AMOUNT	DOC NU
7/18/1997	MTD FLEET BILL		JUNE	MOTOR TRANSPORT BILL	47609	32511	4805	\$12.97	GBN33359
un Date: 6/14/2006								Total	\$12.97

4F Travel Report

**MISCELLANEOUS**

SITE ID NO: 73000053      SITE NAME: GM Delco Moraine      PROJECT NO: 451628      00      PACKAGE: O

PAYMEN T DATE	INVOICE#	VENDOR	PURCHASE DESCRIPTION	INDEXCC	PAACT	AMOUNT	OBJECT CODE	DOCUMENT/ Warrant NO
9/18/1995	8639	TAPLIN ENTERPRISES INC	92-Y20059 CLOSE OUT	90010	97509	\$1,059.00	6125 W5121646	1845366
Run Date: 6/14/2006						TOTAL:	\$1,059.00	
QMF MISC REPORT with Document Number								